

Polk County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	83,644	83,644	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,956,132	3,956,132	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	114,016	0	85,512	28,504	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,755	0	3,566	1,189	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	192,861	125,610	33,625	33,626	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	69,117	45,016	12,050	12,051	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	84,943	55,323	14,810	14,810	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	80,932	0	40,466	40,466	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	59,338	59,338	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	33,658	33,658	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	359,712	0	179,856	179,856	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	586,174	472,954	113,220	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	5,625,282	4,831,675	483,105	310,502	85.89%	8.59%	5.52%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	7,274	7,274	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	175,154	87,577	0	87,577	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	1,111	1,111	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	7,265	3,633	0	3,633	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	2,073	1,037	0	1,037	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	5,061	0	0	5,061	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	488,643	244,322	0	244,322	50.00%	0.00%	50.00%
31 Medicaid Expansion	13,028	6,514	6,514	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	779,610	431,467	6,514	341,629	55.34%	0.84%	43.82%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	79,544	53,801	5,591	20,152	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	13,671	10,253	0	3,418	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	9,200	7,360	1,840	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	28,944	14,472	7,236	7,236	50.00%	25.00%	25.00%
36 Child Protective Services - State	70,905	0	70,905	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	5,451	3,925	0	1,526	72.01%	0.00%	27.99%
38 Permanency Planning Special	1,618	1,165	0	453	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	33,555	33,555	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	173,077	86,539	0	86,538	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,323	7,742	0	2,581	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	6,945	3,473	0	3,472	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	7,386	5,540	0	1,846	75.01%	0.00%	24.99%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	5,617	5,617	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	85,659	56,535	0	29,124	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	17,105	17,105	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	223,330	134,328	0	89,002	60.15%	0.00%	39.85%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	8,665	8,665	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,377	9,080	0	1,297	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	5,451	2,588	2,182	681	47.48%	40.03%	12.49%
57 Adult Care Home Case Management Services	1,776	888	444	444	50.00%	25.00%	25.00%
58 Adult Protective Services - State	22,778	0	22,778	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	11,218	5,609	4,487	1,122	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	833,295	468,940	115,463	248,892	56.28%	13.86%	29.87%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,238,187	5,732,083	605,082	901,023	79.19%	8.36%	12.45%